

Budget Estimates 2017-18

STATEMENT - C

Name of the Department - Higher & Technical Education Department, Mantralaya Annexe, Mumbai

Name of the Directorate - Director of Higher Education, Maharashtra State, Central Building, Pune 411 001

Head of Development - 4202 Capital Outlay on Education, Sports, Arts and Culture Demand No. H - 8

(Rs. in Lakhs)

Sr. No.	Name of Works	Estimated Cost	Exp up to March 2016	Budgeted For 2016-17	REALES 2016-17	Budget Estimates 2017-18 proposed by S.E.	Budget estimated 2017-18 accepted by Govt.	Category according to State of execution
4202 - Capital Outlay on Education, Sports, Arts & Culture								
203 University and other Higher Education								
S.E., Mumbai								
1	Development of Sport Ground Ismail Yusuf College Mumbai (Dec 2011)	340.23	75.14	50.00	50.00	50.00	50.00	IV
2	Const. of Auditoriam and Ground Flour at Govt Law Collage Mumbai (Dec 13)	62.00	0.00	25.00	25.00	20.00	20.00	IV
3	Govt Institute of Sci Mumbai Const. Of Labrotary Bulding No 2 to 5 RCC (July 2015)	372.02	0.00	10.00	10.00	100.00	0.00	IV
S.E. Ratnagiri								
4	Construction of Hostel for Boys & Girls in Govt. B.Ed. College, Ratnagiri	355.38	392.12	45.00	0.00	140.00	0.00	I
5	Construction Water Tank s in Govt. B.Ed. College, Ratnagiri	15.51	15.51	0.00	0.00	0.00	0.00	
S.E. Kolhapur								
6	Renovation & Construction of various Department Buildings at Rajaram College, Kolhapur	844.15	381.28	50.00	50.00	412.86	150.00	IV
S.E. Aurangabad								
8	Institute of Sci A bad Labrotary Const No 3 Oct 1999	165.41	108.1	50	50	5.93	0.00	II
9	Construction of Library Building, Compound Wall and Main Gate at Govt.Institute of Science, Aurangabad.(before Dec 10)	67.45	62.79	3.00	3.00	1.33	0.00	I
10	Construction of Boys Hostel in Govt. Arts & Science College, Aurangabad Dec 2010	298.52	161.70	92.00	92.00	35.00	44.82	III
11	Construction of Girls Hostel at Govt. B.Ed. College, Aurangabad (सुधारित प्र मा प्रस्तावित (ए।मंनूर रु.122.40ला वितरीत रु.89.90 ला अवि चा र्प PWD च्दरा)	138.27	175.46	0.00	0.00	0.00	0.00	I
12	Construction of Building . Pri I A S Training Centre Aurangabad Dec 2011	465.27	430.76	90.00	90.00	0.00	0.00	I
13	Const. of Toilet Block in Laboratory Building, Renovation of Window and Flooring and Auditoriam at Institute of Forensic Sci A bad (Dec 13)	45.83	35.61	0.00	0.00	8.18	10.22	I
14	Govt Coll A bad -Vandematram Auditorim Const (Dec 2013)	3500.00	336.09	50.00	50.00	1000.00	300.00	IV
15	Govt Institute of Sce A bad Water Tanak, Solar Heter window Repairing (July 2015)	5.99	0.00	5.50	5.50	0.39	0.00	I
16	Govt Institute of Sci A bad Drainage Line , Add Building Renovation (July 2015)	19.98	0.00	18.00	18.00	1.51	1.51	I
17	Govt Coll A bad -various Renovation Work (July 2015)	49.86	17.73	18.00	18.00	13.00	13.00	II
S.E. Osmanabad								
18	Various Conastruction In B ed College Ambajogai,(Dec 2014)	58.76	48.63	3.00	0.00	7.13	7.00	IV

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	S.E. Yavatmal							
19	Construction of Library Building Govt. B.Ed College at Yeotmal	117.33	69.65	40.00	40.00	7.68	7.68	II
	S.E. Nagpur							
20	Construction of Girl Hostle at Institure of Science Nagpur (Extention)(Dec 13)	206.00	0.00	20.00	20.00	0.00	60.00	IV
21	Construction of Girl Hostle at Vasntao Naik Samajvidnyan Colleage Nagpur (Extention)(Dec 14)	464.34	31.32	40.00	40.00	334.00	250.00	IV
	S.E. Nanded							
22	Construction of office Building of Jt Director Nanded Region Nanded (Dec 13)	199.68	187.33	18.00	0.00	10.00	12.31	III
	S.E. Gadchiroli							
23	Construction of Girl Hostle at Govt Science Collage Gadchiroli(III section)(Dec 13)	330.00	84.97	50.00	50.00	150	150.00	IV
	S.E. Bhandara							
24	Const .of Girls Hostel in Govt Bed College Bhandara (Dec2011)	156.00	116.00	40.00	39.00	43.75	1.00	II
	Major Work (4202 0079)	8277.98	2730.19	717.50	650.50	2340.76	1077.54	
	Establishment Charges (4202 0087)				90.42		149.78	
	Tools & Plant Charges (4202 0097)				7.16		10.82	
	Total				748.08		1238.14	